TCR Program – Application Approval Project #86 – May 2005

San Diego Route 905; build new six-lane freeway on Otay Mesa, Route 805 to Mexico Port of Entry in San Diego County.

(\$ X 1,000)

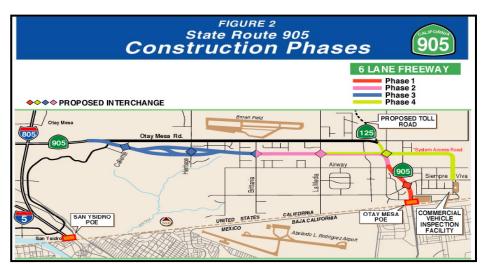
Estimated Project Cost: \$357,734 TCRP Funds Approve to Date: \$25,000

Total TCRP Funds Available:\$25,000Phase(s) Approve:3Lead Agency:California Department ofImplementing Agency:Same

Transportation

TCRP Allocations to Date:\$25,000for Phase(s):3Advance Approved:\$0for Phase(s):N/ALONP Approved to Date:\$0for Phase(s):N/A

Project Summary: The overall project will construct a six-lane freeway that will complete a critical link in the region's international border trade corridor; provide efficient movement of goods and services through the Otay Mesa Port of Entry; improve mobility for local, regional and international border traffic; and improve motorist safety while moving a large volume of truck traffic through the corridor. The project parameters are from I-805 to the Otay Mesa Port of Entry (POE) parallel to and roughly 1300 feet



to the south of existing Otay Mesa Road, and include grade separated local access interchanges and a freeway-to-freeway interchange with SR-125.

Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Project Reports and Environmental Clearance	11/92	5/02	\$4,607
2	PS&E	3/00	4/04	\$13,246
3	Right of way acquisition	3/00	4/04	\$158,142
4	Construction	11/02	9/07	\$181,739
			Total:	\$357 734

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Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed			\$25,000		\$25,000
		Proposed					
STIP-IIP	State	Committed	\$1,836	\$396	\$5	\$5,000	\$7,237
Grandfather		Proposed					
STIP-RIP	State	Committed			\$12,500	\$16,253	\$28,753
		Proposed					
STIP-IIP	State	Committed	\$2,771	\$12,050	\$40,600	\$40,701	\$96,122
		Proposed					
TEA-21 HP	Federal	Committed			\$40,485		\$40,485
		Proposed					
Corridor /	Federal	Committed		\$800	\$29,452	\$971	\$31,223
Border		Proposed					
City of San	Local	Committed			\$3,100		\$3,100
Diego		Proposed					
RSTP	Federal	Committed			\$3,000		\$3,000
		Proposed					
Demo	Federal	Committed			\$3,000	\$14,015	\$17,015
		Proposed					
STP	Federal	Committed			\$1,000		\$1,000
		Proposed					
Other	TBD	Committed					
		Proposed				\$104,799	\$104,799
	Totals:	Committed	\$4,607	\$13,246	\$158,142	\$76,940	\$252,935
		Proposed				\$104,799	\$104,799
		Totals:	\$4,607	\$13,246	\$158,142	\$181,739	\$357,734

Prior TCRP Action:

- Original application was approved on June 6, 2001 (TA-01-09) for \$25,000,000 for Phase 3.
- The funding plan was updated based on the 2002 STIP Adoption (G-02-04) on April 4, 2002.
- Minor amendment was approved July 10, 2002 based on the April 2002 Progress Report.
- The funding plan was updated based on the 2004 STIP Adoption (G-04-07) on August 5, 2004.
- The funding plan was updated based on STIP Amendment 04S-007, approved December 5, 2004. This amendment programmed \$1,383,000 of STIP-RIP and \$4,311,000 of STIP-IIP as an escalation adjustment.
- The funding plan was updated based on STIP Amendment 04S-059, approved May 26, 2005.

Status of Conditions: No conditions set.

<u>Discussion/Issues:</u> Advanced right of way acquisition authorization on file. Funding in the amount of \$104,799,000 remains to be identified. Anticipated sources include, but are not limited to, measure, local developer fees, and federal funding.